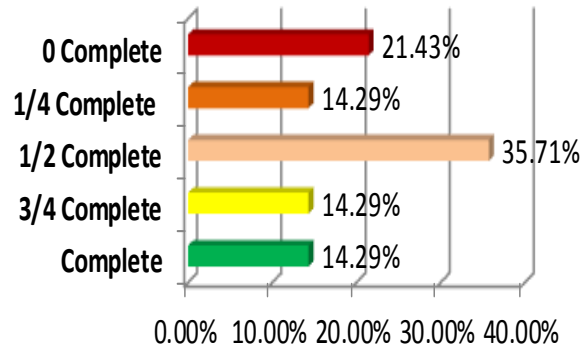


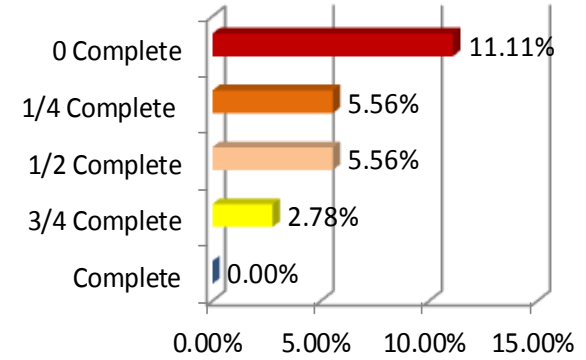
Strategic Plan Progress

2015-2016

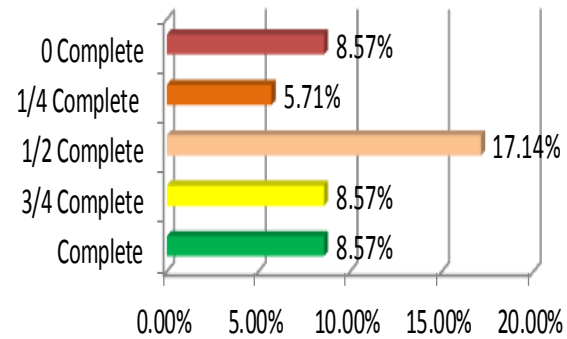
Goal 1



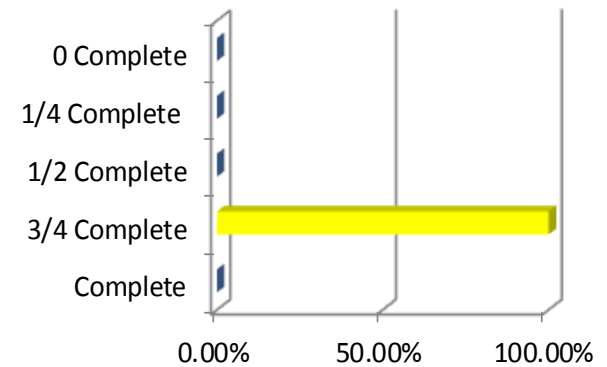
Goal 3



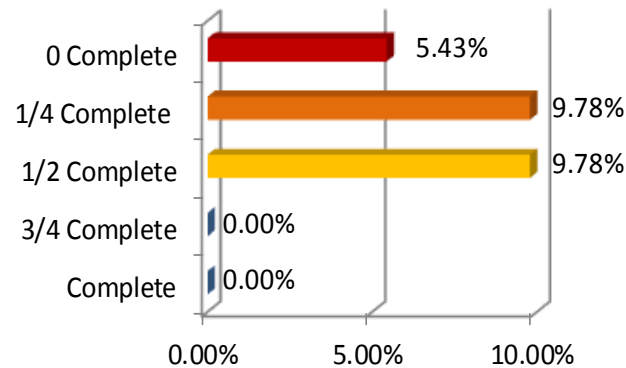
Goal 2



Goal 4

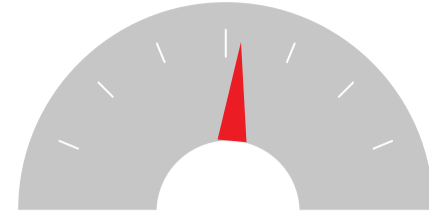


Goal 5



WELCOME TO THE STRATEGIC PLAN 2015- 2016 Year One

OVERALL COMPLETION



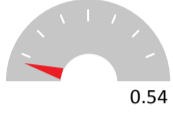
175.3

INDIVIDUAL GOAL PERCENT COMPLETION

OUT OF POSSIBLE 316 POINTS

GOAL 1

Process
Completion



0.54

GOAL 2

Process
Completion



0.71

GOAL 3

Process
Completion



0.47

GOAL 4

Process
Completion



0.75

GOAL 5

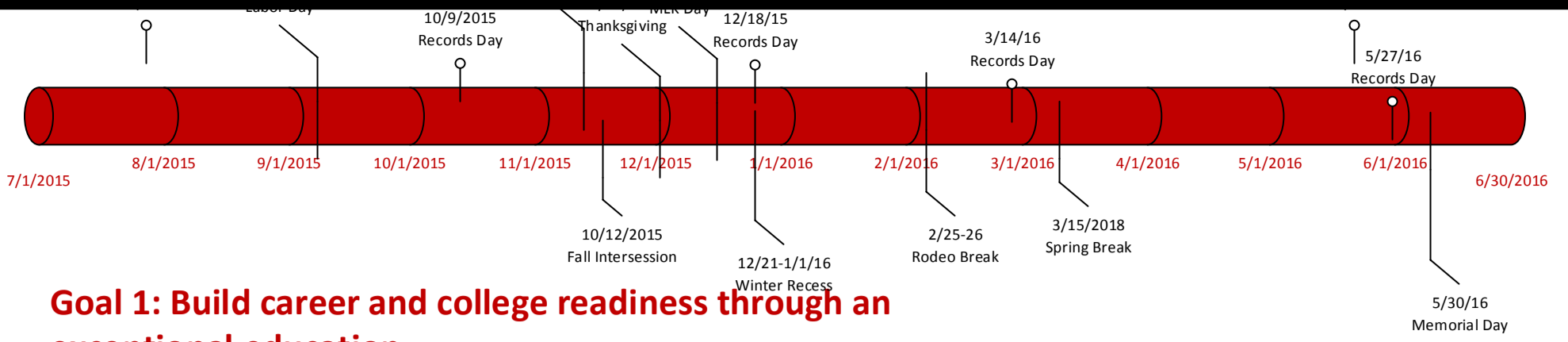
Process
Completion



0.35



Strategic Plan 2015-2016



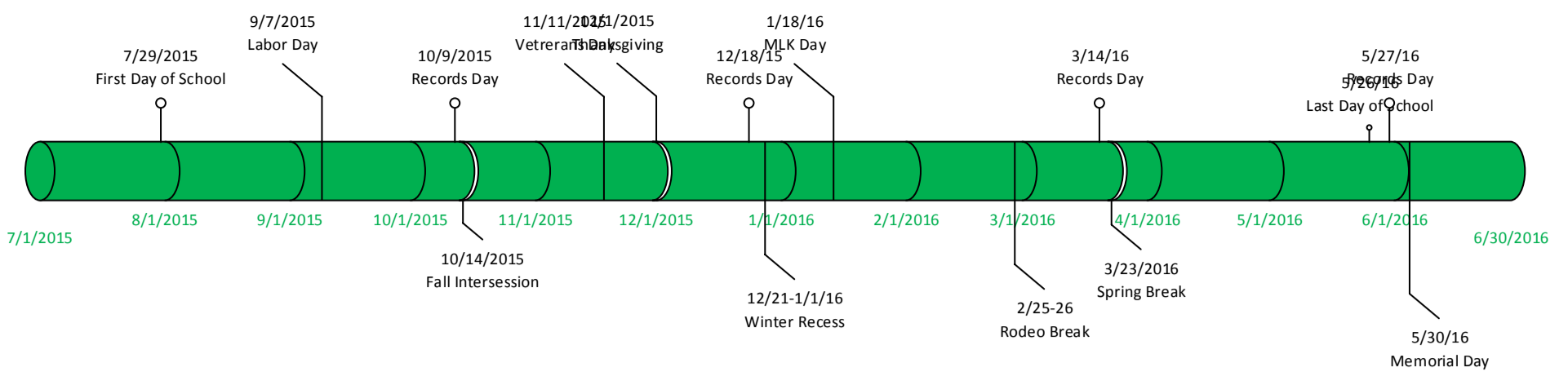
Goal 1: Build career and college readiness through an exceptional education

28 Tasks

GOAL 1

<p>A1.1 Integrated tracking systems of dual credit</p> <p>F McCormick – Lead MEMBERS: K Prather E Hannemann J Baca</p> <p>Process Completion: 2</p> <p>Start Date: 10/1/2015 Mid Point: 12/1/2015 Actual Finish Date: 0</p>	<p>A4.1 build communication to optimize student learning</p> <p>L Toenjes- C Castro- C McDougall- Co- Leads</p> <p>Process Completion: 4</p> <p>Start Date: 8/1/2015 Mid Point: 1/6/2016 Actual Finish Date: 5/10/2016</p>
<p>A1.2 Create the profile and pre-K-12 anchor markers</p> <p>NJ Utter – Lead MEMBERS: Roxana Rico Kathy Prather</p> <p>Process Completion: 2</p> <p>Start Date: 8/1/2015 Mid Point: 12/1/2015 Actual Finish Date: 0</p>	<p>A4.2 Embed and utilize AVID WICOR</p> <p>R Rico/Co-Lead All District Principals/ Co-Lead M Hackett R Ridge T Bauschka</p> <p>Process Completion: 0</p> <p>Start Date: 0 Mid Point: 0 Actual Finish Date: 0</p>
<p>A1.3 collecting baseline data to track the identified measures of graduate profile</p> <p>E Dawson – Lead MEMBERS: J Baca NJ Utter</p> <p>Process Completion: 4</p> <p>Start Date: 9/1/2015 Mid Point: 12/22/2015 Actual Finish Date: 12/22/2015</p>	<p>A4.3 Ensure that new teachers (year 1) are supported</p> <p>K Dong – Lead- R Ridge, M Hackett K Foster, C. cDougall J Lindberg, L Esquibel T Bauschka, E Hannemann</p> <p>Process Completion: 1</p> <p>Start Date: 7/27/2015 Mid Point: 0 Actual Finish Date: 0</p>
<p>A2.1 Introduce AVID to 6 new elementary schools</p> <p>R Rico – Co-Lead Kathy Dong – Co-Lead</p> <p>Process Completion: 2</p> <p>Start Date: 8/17/2015 Mid Point: 12/18/2015 Actual Finish Date: 0</p>	<p>A4.4 Identify common systems of support to enhance student engagement</p> <p>E Favela - Lead R Rico R Ridge M Hackett T Bauschka</p> <p>Process Completion: 3</p> <p>Start Date: 8/12/2015 Mid Point: 12/10/2015 Actual Finish Date: 0</p>
<p>A2.2 Strategies to support the 4 domains of college and career readiness</p> <p>R Rico – Co-Lead NJ Utter – Co-Lead Laura Toenjes-Co-Lead</p> <p>Process Completion: 2</p> <p>Start Date: 8/1/2015 Mid Point: 12/18/2015 Actual Finish Date: 0</p>	<p>A4.5 Pilot innovative instructional practices through project-based learning experiences</p> <p>K Prather – Lead R Rico M Hackett J Lindberg P Betten</p> <p>Process Completion: 1</p> <p>Start Date: 10/1/2015 Mid Point: 1/4/2016 Actual Finish Date: 0</p>
<p>A2.3 Produce and share video</p> <p>Kathy Dong – Lead MEMBERS: Gavin Dunham</p> <p>Process Completion: 2</p> <p>Start Date: 11/2/2015 Mid Point: 1/6/2016 Actual Finish Date: 0</p>	<p>A4.6 Develop school-based training on root cause analysis and foundations of Network Improvement Communities</p> <p>J Vesely – Lead Laura Toenjes E Dawson, R Rico R Ridge, M Hackett F McCormick, P Betten</p> <p>Process Completion: 4</p> <p>Start Date: 8/1/2015 Mid Point: 11/30/2015 Actual Finish Date: 5/1/2016</p>
<p>A2.4 Define the criteria for truly fine and rigorous capstone projects</p> <p>K Prather – Lead MEMBERS: F McCormick P Betten</p> <p>Process Completion: 2</p> <p>Start Date: 1/4/2016 Mid Point: 1/31/2016 Actual Finish Date: 0</p>	<p>A5.1 Analyze current gaps in student performance</p> <p>E Dawson –Lead E Favela, C astro R Ridge, K Foster J Lindberg, T Bauschka, E Hannemann, Susan McDaniel, P Betten</p> <p>Process Completion: 3</p> <p>Start Date: 8/5/2015 Mid Point: 12/15/2015 Actual Finish Date: 0</p>
<p>A2.5 Research, design, and develop portal to upload and display student portfolios</p> <p>F McCormick- Lead MEMBERS: J Baca K Prather</p> <p>Process Completion: 3</p> <p>Start Date: 10/1/2015 Mid Point: 12/1/2015 Actual Finish Date: 0</p>	<p>A5.2 Identify strategies and create plan that ensures equitable access</p> <p>C Castro-Co-Lead S Tillis-Co-Lead, SUN TBD- Co-Lead R Ridge K Foste, C McDougall, J Lindberg, L Esquibel F McCormick, P Betten</p> <p>Process Completion: 3</p> <p>Start Date: 8/5/2015 Mid Point: 12/15/2015 Actual Finish Date: 0</p>
<p>A3.1 Design Evaluation Rubric for 4 C's</p> <p>P Betten –Lead MEMBERS: M Hackett C McDougall</p> <p>Process Completion: 1</p> <p>Start Date: 9/1/2015 Mid Point: 0 Actual Finish Date: 0</p>	<p>A5.3 Create a matrix that identifies the knowledge, skills, and support students</p> <p>S Tillis- Co-Lead NJ Utter- Co-Lead Bob Sterner, Brenda Hartford, Susan McDaniel C McDougall J Lindberg</p> <p>Process Completion: 3</p> <p>Start Date: 8/1/2015 Mid Point: 12/18/2015 Actual Finish Date: 0</p>
<p>A3.2 Align curriculum to guarantee a rigorous set of learning expectations</p> <p>C Castro – Lead C McDougall – Lead MEMBERS: R Ridge, E Dawson M Hackett, L Esquibel T Bauschka, P Betten</p> <p>Process Completion: 0</p> <p>Start Date: 0 Mid Point: 0 Actual Finish Date: 0</p>	<p>A5.4 pathways for advanced curriculum and opportunities for students</p> <p>J Baca C McDougall K Prather NJ Utter</p> <p>Process Completion: 1</p> <p>Start Date: 8/1/2015 Mid Point: 12/18/2015 Actual Finish Date: 0</p>
<p>A3.3 Develop (STEAM) units through integrated authentic learning opportunities</p> <p>J Vesely – Lead MEMBERS: M Hackett C McDougall E Hannemann P Betten</p> <p>Process Completion: 4</p> <p>Start Date: 10/1/2015 Mid Point: 10/30/2015 Actual Finish Date: 5/1/2016</p>	<p>A5.5 Implement the UVA School Improvement model at four schools to raise academic</p> <p>J Vesely- Lead L Toenjes J Baca R Ridge</p> <p>Process Completion: 4</p> <p>Start Date: 8/1/2015 Mid Point: 8/30/2015 Actual Finish Date: 5/1/2016</p>
<p>A3.4 Create learning targets to develop what students need to know</p> <p>P Betten – Lead MEMBERS: C Castro M Hackett C McDougall T Bauschka</p> <p>Process Completion: 3</p> <p>Start Date: 0 Mid Point: 0 Actual Finish Date: 0</p>	<p>A5.6 Provide access and information regarding magnet schools through a published catalog.</p> <p>M Veres- Lead S Valencia C Moreno</p> <p>Process Completion: 2</p> <p>Start Date: 12/1/2015 Mid Point: 0 Actual Finish Date: 0</p>
<p>A3.5 Design cross-curricular writing opportunities aligned to grade level standards</p> <p>T Bauschka -Lead MEMBERS: C Castro R Ridge M Hackett J Lindberg P Betten</p> <p>Process Completion: 3</p> <p>Start Date: 8/1/2015 Mid Point: 12/17/2015 Actual Finish Date: 0</p>	<p>A5.7 research and develop timeline for implementation of a dual language program</p> <p>Lead R Rico- Co-Lead C Castro-Co-Lead K Foster, S McDougall J Lindberg, L Esquibel</p> <p>Process Completion: 0</p> <p>Start Date: 8/3/2015 Mid Point: 12/19/2015 Actual Finish Date: 0</p>
<p>A3.6 Design a K-12 map to build student's civic knowledge</p> <p>Higuera-Trask Lead M Hackett E Hannemann P Betten</p> <p>Process Completion: 0</p> <p>Start Date: 0 Mid Point: 0 Actual Finish Date: 0</p>	<p>A5.8 Develop clear procedures for school assignment and addressing needs of special population</p> <p>S Tillis – Lead SUN TBD E Favela, R Rico C Castro, J Lindberg,</p> <p>Process Completion: 1</p> <p>Start Date: 8/3/2015 Mid Point: 12/19/2015 Actual Finish Date: 0</p>

Strategic Plan 2015-2016



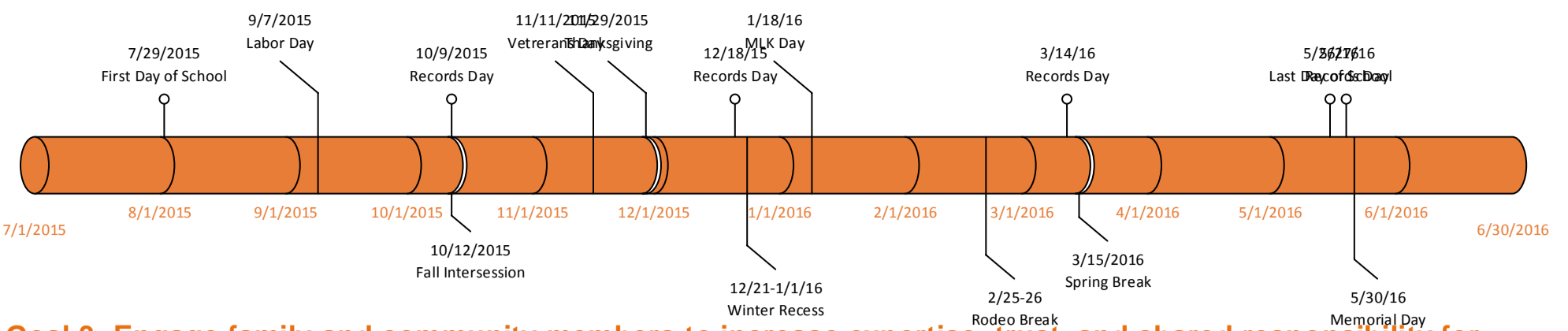
Goal 2: Develop human capital by implementing a cohesive approach

17 Tasks

GOAL 2

<p>B1.1 recommend a yearly attendance incentive to reward all staff</p> <p>D Bergman - Lead E. Favela S. McDaniel</p>	<p>Process Completion: 4</p> <p>Start Date: 8/5/2015</p> <p>Mid Point: 12/2/2015</p> <p>Actual Finish Date: 5/1/2016</p>	<p>B3.1 Update Human Resources Webpage to ensure easy access to include mobile viewing</p> <p>L Emslie - Lead D Bergman M Veres</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/11/2015</p> <p>Actual Finish Date: 0</p>
<p>B2.1 Develop and Implement (Phase I) of the new teacher mentor program.</p> <p>K Dong - Lead M Hackett K Foster</p>	<p>Process Completion: 3</p> <p>Start Date: 7/17/2015</p> <p>Mid Point: 12/19/2015</p> <p>Actual Finish Date: 5/25/2016</p>	<p>B3.2 Update the applicant tracking system Winocular and additional components</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 3</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/11/2015</p> <p>Actual Finish Date: 0</p>
<p>B2.2 Implement district-wide criteria for identifying highly qualified teachers</p> <p>K Dong - Lead M Hackett</p>	<p>Process Completion: 4</p> <p>Start Date: 7/24/2015</p> <p>Mid Point: 9/10/2015</p> <p>Actual Finish Date: 10/23/2015</p>	<p>B3.3 Plan and coordinate career fairs each semester</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 3</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 11/16/2015</p> <p>Actual Finish Date: 2/6/2016</p>
<p>B2.3 Research and recommend resources for the delivery of individualized learning opportunities for all employees</p> <p>K Dong - Lead E Favela (NAEP, LAD, SPED) M Hackett, C McDougall F McCormick</p>	<p>Process Completion: 4</p> <p>Start Date: 8/5/2015</p> <p>Mid Point: 10/5/2015</p> <p>Actual Finish Date: 11/1/2015</p>	<p>B3.4 Improve visibility and maximize applicants experience</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 3.3</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/11/2015</p> <p>Actual Finish Date: 0</p>
<p>B2.4 Conduct systematic evaluations of professional learning content that incorporates educator</p> <p>K Dong - Lead M Hackett</p>	<p>Process Completion: 1</p> <p>Start Date: 1/6/2016</p> <p>Mid Point: 0</p> <p>Actual Finish Date: 0</p>	<p>B3.5 Research efficient and effective applicant tracking systems through the RFP process</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 3.2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 2/1/2016</p> <p>Actual Finish Date: 0</p>
<p>B2.5 professional learning communities that empower educators to collaborate</p> <p>K Dong - Lead M Hackett C McDougall L Esquibel</p>	<p>Process Completion: 0</p> <p>Start Date: 10/1/2015</p> <p>Mid Point: 2/29/2016</p> <p>Actual Finish Date: 0</p>	<p>B3.6 Actively seek and recruit student teachers</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 3.9</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 11/30/2015</p> <p>Actual Finish Date: 0</p>
<p>B2.6 Design and pilot differentiated leadership programs to support aspiring principals and current principals</p> <p>J Vesely - Lead E Favela (assist in Planning) E Dawson, M Hackett</p>	<p>Process Completion: 4</p> <p>Start Date: 9/1/2015</p> <p>Mid Point: 12/1/2015</p> <p>Actual Finish Date: 5/1/2016</p>	<p>B3.7 Attend State and National Career Fairs throughout the year to recruit new certified staff</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 3.9</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/11/2015</p> <p>Actual Finish Date: 0</p>
<p>B2.7 Bring teacher leaders together to consult and review district-wide instructional curriculum collaboration plan.</p> <p>P Betten - Lead M Hackett J Lindberg</p>	<p>Process Completion: 3</p> <p>Start Date: 0</p> <p>Mid Point: 0</p> <p>Actual Finish Date: 0</p>	<p>B3.8 Provide resources for teachers annually regarding the Federal Loan Forgiveness programs, tuition reduction plans, etc.</p> <p>L Emslie - Lead D Bergman</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 1/12/2016</p> <p>Actual Finish Date: 0</p>
		<p>B4.1 Develop and implement trainings needed for classified employees to maximize outcomes</p> <p>L Emslie D Bergman E Favela K Dong</p>	<p>Process Completion: 0</p> <p>Start Date: 0</p> <p>Mid Point: 0</p> <p>Actual Finish Date: 0</p> <p><i>Tabled until next year</i></p>

Strategic Plan 2015-2016



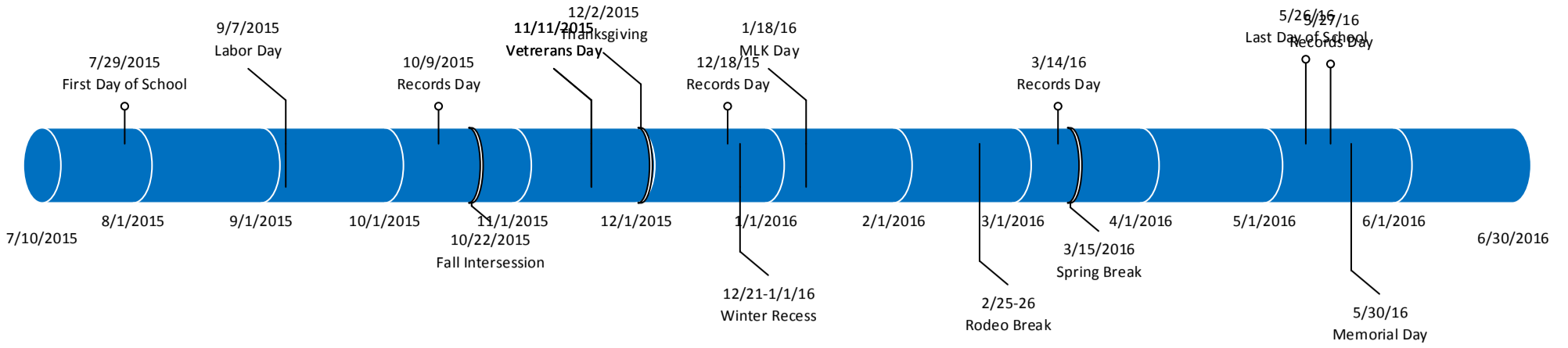
Goal 3: Engage family and community members to increase expertise, trust, and shared responsibility for student success

9 Tasks

GOAL 3

<p>C1.1 Analyze and report aggregated data findings from various parent surveys</p> <p>J Baca F McCormick A Foster H Schot</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>C3.1 Expand Sunnyside Meet Yourself to invite the community to view some of the teaching and learning</p> <p>E Favela J Baca F McCormick A Foster M Veres</p>	<p>Process Completion: 4</p> <p>Start Date: 0</p> <p>Mid Point: 0</p> <p>Actual Finish Date: 0</p>
<p>C1.2 Distribute surveys in a timely manner to all students, parents and staff</p> <p>H Schot A Foster F McCormick E Dawson</p>	<p>Process Completion: 2</p> <p>Start Date: 0</p> <p>Mid Point: 0</p> <p>Actual Finish Date: 0</p>	<p>C3.2 Review and update policies/procedures to encourage, improve, increase school volunteers</p> <p>A.Foster- Lead M. Hackett D Bergman E Favela</p>	<p>Process Completion: 2</p> <p>Start Date: 9/1/2015</p> <p>Mid Point: 3/31/2016</p> <p>Actual Finish Date: 6/30/2016</p>
<p>C1.3 Conduct community focus groups to obtain additional input from parents and community</p> <p>S Holmes - Lead E Favela M Veres</p>	<p>Process Completion: 3</p> <p>Start Date: 9/25/2015</p> <p>Mid Point: 1/28/2016</p> <p>Actual Finish Date: 5/1/2016</p>	<p>C4.1 Seek out partnerships with community agencies to provide adult learning opportunities</p> <p>E Favela E Hannemann A. Foster C Campbell M Veres</p>	<p>Process Completion: 3</p> <p>Start Date: 8/3/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>C2.1 Research efficient and effective communications system through the RFP process</p> <p>F McCormick- Lead A.Foster M Veres</p>	<p>Process Completion: 0</p> <p>Start Date: 0</p> <p>Mid Point: 0</p> <p>Actual Finish Date: 0</p>	<p>C4.2 Offer various parent workshops at the site level</p> <p>A.Foster - Lead E. Hannemann</p>	<p>Process Completion: 2</p> <p>Start Date: 12/1/2015</p> <p>Mid Point: 3/31/2016</p> <p>Actual Finish Date: 6/30/2016</p>
<p>C2.2 Select communications system for FY16 to improve outgoing communications to parents and community</p> <p>F McCormick A Foster M Veres E Favela (Editing Translating)</p>	<p>Process Completion: 0</p> <p>Start Date: 11/15/2015</p> <p>Mid Point: 2/29/2016</p> <p>Actual Finish Date: 0</p>		

Strategic Plan 2015-2016



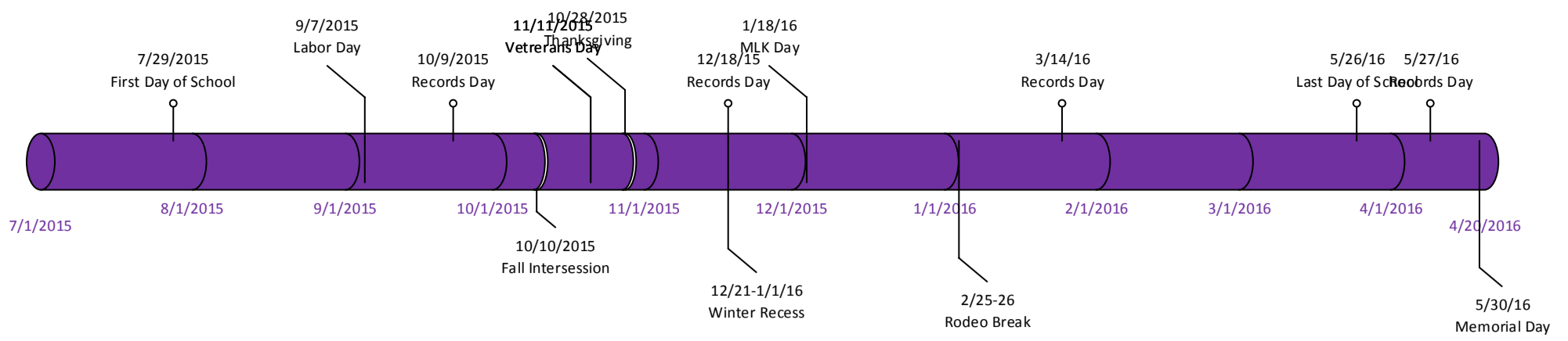
Goal 4: Provide the highest quality, responsive and efficient business operations and support services with strategic processes for operational excellence, customer service, and shared accountability that support teaching and learning.

7 Tasks

GOAL 4

<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D1.1 Conduct facilities audit to develop a long-range Master Facilities Plan</p> <p>Hector Encinas, Ken, Kmak, Carlos Valdez, Tom Hubbard, Fernando Valencia</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 8/15/2015</p> <p>Mid Point: 11/4/2015</p> <p>Actual Finish Date: 0</p> </div>	<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D5.1 Provide ongoing communication on the finances of the district via the SUSD website</p> <p>M. Veres, B. Maloney, G. Meraz</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 7/29/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 5/25/2016</p> </div>
<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D2.1 Continue use of automated order system "School Dude"</p> <p>Cindy Bova, Carlos Valdez, Fernando Valencia, Manny Portillo, Hector Encinas,</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 11/4/2015</p> <p>Mid Point: 11/12/2015</p> <p>Actual Finish Date: 6/1/2016</p> </div>	<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D6.1 Create a multi-tiered financial needs assessment that identifies external funds and resources</p> <p>Hector Encinas, Ken Kmak, Brenda Maloney</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 8/3/2015</p> <p>Mid Point: 12/16/2015</p> <p>Actual Finish Date: 0</p> </div>
<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D3.1 Implement a Phased System Installation for a SUSD district-wide Enterprise Resource Planning (ERP) System</p> <p>Hector Encinas, Dr. Bergman, Ken Kmak, Brenda Maloney, Laura Emslie</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 8/3/2015</p> <p>Mid Point: 12/16/2015</p> <p>Actual Finish Date: 0</p> </div>	<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D7.1 SUSD will increase awareness in public education funding and issues.</p> <p>Hector Encinas and Mary Veres</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 7/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 6/15/2016</p> </div>
<div style="border: 1px solid #0070C0; border-radius: 10px; padding: 5px; margin-bottom: 10px;"> <p>D4.1 Align the Strategic Plan to allow for effective and efficient funding and resource allocations based on priorities</p> <p>Supt and District Leadership Team</p> </div> <div style="text-align: right; margin-bottom: 10px;"> <p>Process Completion </p> <p>Start Date: 08/03/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p> </div>	

Strategic Plan 2015-2016



Goal 5: Develop clearly defined data systems and engage in research activities that provide a comprehensive and objective evaluation of form, function, and purpose of all curricular and district systems.

23 Tasks

GOAL 5

<p>E1.1 Establish Data Integrity Committee to vet and prioritize data, monitor goals and resource needs</p> <p>J Baca F McCormick E Hannemann E Dawson</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E3.1 Determine priority system for addressing program evaluation needs</p> <p>E Favela (participate) J Baca F McCormick E Hannemann E Dawson</p>	<p>Process Completion: 0</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.2 Clarify roles and responsibilities for data gathering and reporting within I.T. department</p> <p>J Baca M Irwin F McCormick</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E3.2 Meet with responsible person(s) of programs in Phase I to determine program evaluation objectives, plan, timelines</p> <p>E Favela (participate) J Baca F McCormick E Hannemann E Dawson</p>	<p>Process Completion: 0</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.3 Identify needs and differentiate for various user groups and Network Improvement Communities (NIC)</p> <p>J Baca E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E3.3 Develop plan, methodology, procedures, data collection to carry out program evaluation for Phase I programs</p> <p>J Baca F McCormick E Hannemann E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.4 Identify desired data and their sources</p> <p>E Favela (Student Services data, Behavior, etc.) J Baca, M Irwin F McCormick, Dawson</p>	<p>Process Completion: 3</p> <p>Start Date: 8/3/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E3.4 Implement and monitor program evaluation of Phase I initiatives</p> <p>J Baca M Irwin E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.5 Initiate development of SUSD data dashboard</p> <p>J Baca M Irwin</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E4.1 Develop a formal structure and process to clarify an understanding of data literacy</p> <p>J Baca M Irwin F McCormick E Dawson</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.6 Establish a data request (ticketing) system to disseminate needed data</p> <p>J Baca M Irwin</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E4.2 Develop a system to give access to various stakeholders</p> <p>J Baca M Irwin F McCormick E Dawson</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.7 Develop and create reports to meet stakeholder needs on an ongoing basis</p> <p>E Favela (to provide feedback) J Baca F McCormick E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/5/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E4.3 Survey multiple stakeholders for types of useful data to support Network Improvement Communities (NIC)</p> <p>J Baca F McCormick E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E1.8 Create a matrix by school and district to reflect measures and progress on the graduate profile</p> <p>E Dawson - Co Lead J Baca - Co Lead</p>	<p>Process Completion: 0</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E4.4 Provide differentiated professional development on the use of data to empower users to take ownership</p> <p>J Baca F McCormick E Dawson K Dong</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E2.1 Identify needs, goals and vision of the R & D OU including Program Evaluation</p> <p>J Baca E Dawson</p>	<p>Process Completion: 0</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E4.5 Develop procedures to assist decision makers in integrating relevant data during all planning processes</p> <p>J Baca M Irwin F McCormick E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E2.2 Establish organizational structure of R & D division</p> <p>J Baca E Dawson</p>	<p>Process Completion: 0</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>	<p>E4.6 Brand data availability resources (DATA LINK.susd12.org)</p> <p>J Baca M Irwin</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>
<p>E2.3 Extend Data Strategic Planning Committee to encompass develop research needs district-wide</p> <p>J Baca E Dawson</p>	<p>Process Completion: 1</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>		
<p>E2.4 Clarify roles/responsibilities for data gathering/reporting within I.T. and District</p> <p>J Baca M Irwin E Dawson</p> <p>J Baca M Irwin</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>		
<p>E2.5 Initiate development of SUSD data dashboard system</p>	<p>Process Completion: 2</p> <p>Start Date: 8/1/2015</p> <p>Mid Point: 12/18/2015</p> <p>Actual Finish Date: 0</p>		

Tabled due to lack of Funding